

Fire&Rescue Summary

Washington Volunteer Fire Department & Rescue Squad													
		Final Year of Contract Cost	Requested			Requested 3-Year Total	Prior 3-Year Contract Cost	3-Year Comp. to Prior		1-Year Cost		Tax Levy Increase	
			FYE 4/30/2025	FYE 4/30/2026	FYE 4/30/2027			\$ Increase	% Increase	1-Year Cost	Increase	Fire/Amb	Total
<b>Basic Contract</b>													
Corp/Admin. Services		\$ 121,655	\$ 107,250	\$ 107,250	\$ 107,250		\$ 354,439						
Fire Protection Services		147,074	160,876	160,876	160,876		428,495						
Ambulance/EMT Services		773,492	804,380	804,380	804,380		2,253,547						
		<b>\$ 1,042,221</b>	<b>\$ 1,072,506</b>	<b>\$ 1,072,506</b>	<b>\$ 1,072,506</b>	<b>\$ 3,217,518</b>	<b>3,036,480</b>	<b>\$ 181,038</b>	<b>6%</b>	<b>\$ 1,072,506</b>	<b>\$ 30,285</b>	<b>11.6%</b>	<b>1.4%</b>
	<b>Total Cost</b>												
<b>Equipment/Building Requests</b>													
New Ambulance (1/2 cost)	\$ 425,000		\$ 70,833	\$ 70,833	\$ 70,834	\$ 212,500		\$ 212,500		\$ 70,833	\$ 70,833		
T1 Ladder Truck (1/2 cost) - refurbished <b>OR</b>	\$ 750,000	\$ 54,181	\$ 125,000	\$ 125,000	\$ 125,000	\$ 375,000	\$ 332,231	\$ 42,770		\$ 125,000	\$ 70,819		
T1 Ladder Truck (1/2 cost) - new	\$ 2,750,000		\$ 458,333	\$ 458,333	\$ 458,334	\$ 1,375,000	\$ 332,231	\$ 1,042,769		\$ 458,333	\$ 458,333		
Design/Build for Perm. Bunkhouse (100%)	\$ 904,419		\$ 301,473	\$ 301,473	\$ 301,473	\$ 904,419	\$ -	\$ 904,419		\$ 301,473	\$ 301,473		
<b>Including contribution toward new ambulance and REFURBISHED ladder truck, plus bunkhouse</b>													
		\$ 1,096,403	\$ 1,569,812	\$ 1,569,812	\$ 1,569,813	\$ 4,709,437	\$ 3,368,711	\$ 1,340,726	40%	\$ 1,569,812	\$ 473,410	78.4%	22.0%
<b>Including contribution toward new ambulance and NEW ladder truck, plus bunkhouse</b>													
		\$ 1,096,403	\$ 1,903,145	\$ 1,903,145	\$ 1,903,147	\$ 5,709,437	\$ 3,368,711	\$ 2,340,726	69%	\$ 1,903,145	\$ 806,742	304.0%	37.5%
Note: the current tax levy for Fire and Ambulance represents approximately 24% of the total final year of the contract with the remaining paid with other General Fund revenues such as Sales Tax and Income Tax. The tax levy increase is what would be required to fund the increased expenses related to the Fire contract, not including anticipated increases for Police Pension, IMRF, Social Security, Liability Insurance, etc.													