



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: July 1, 2024

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Agenda Item: Consent Agenda – Annual ESRI Payment Authorization

Explanation: Staff is in receipt of an invoice from ESRI for the payment of the annual ArcGIS maintenance and service licenses. Our annual term with ESRI begins on July 13 and runs through July 12. These include:

- GIS Professional Plus License: \$4,055
- ArcGIS Online Viewer Term License (9 Users): \$972
- ArcGIS Online Creator Term License (4 Users): \$2,152
- ArcGIS Online Mobile Worker Term License (6 Users): \$2,262
- ArcGIS Online Mobile Worker User Type Subscription (1 User): \$303.67
- ArcGIS Community Analyst Web App Subscription: \$78.94
- ArcGIS Urban Online License (1 User): \$3,224
- Site Scan Single Operator USA Hosted License (1 User): \$4,885

Fiscal Impact: The cost of \$17,932.61 for the maintenance and service licenses is spread amongst three funds in the FY 24-25 budget:

- \$13,600 (P/Z/CE)
- \$15,000 (Water)
- \$12,000 (Sewer)

Recommendation/

Committee Discussion Summary: Staff recommends approval of the payment authorization.

Action Requested: Authorization to make the \$17,932.61 payment to ESRI as a consent agenda item.