

ORDINANCE NO. _____

The following ordinance will amend the City of Washington’s budget for the Fiscal Year beginning May 1, 2024 and ending on April 30, 2025.

AN ORDINANCE AMENDING A BUDGET FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025

WHEREAS, the budget for fiscal year beginning May 1, 2024 and ending April 30, 2025 was adopted by the corporate authorities on April 15, 2024, and

WHEREAS, the bid for the Evidence Building plus the remaining balance due for consulting services exceeds the budget authority that was adopted by the corporate authorities for FY2024-25, and

WHEREAS, adequate remaining CURES grant funds and General Fund reserves exist to fund the shortfall,

WHEREAS, proceeding with the construction of the Evidence Building is in the best interest of the health and welfare of the Washington citizens,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WASHINGTON, TAZEWELL COUNTY, ILLINOIS that:

Section 1. The amendments to the City of Washington’s FY24-25 Annual Budget as delineated on the attached “Exhibit A” are hereby approved.

Section 2. This ordinance shall be in full force and effect from and after its passage and approval as required by law.

PASSED AND APPROVED this _____ day of June, 2024.

Ayes: _____

Nays: _____

Mayor

ATTEST:

City Clerk

Exhibit A

BUDGET AMENDMENTS
FY2025

<u>FUND</u>	<u>ORIGINAL BUDGET AMOUNT</u>	<u>REVISED BUDGET AMOUNT</u>	<u>\$ CHANGE</u>	<u>EXPLANATION</u>
Building Fund				
Purchase - Building/Property	1,918,120	2,518,120	600,000	Bid award recommendation plus remaining balance due for consulting exceeds budget authority