



**CITY OF WASHINGTON, ILLINOIS**  
**Committee of the Whole Agenda Communication**

**Meeting Date:** April 8, 2024

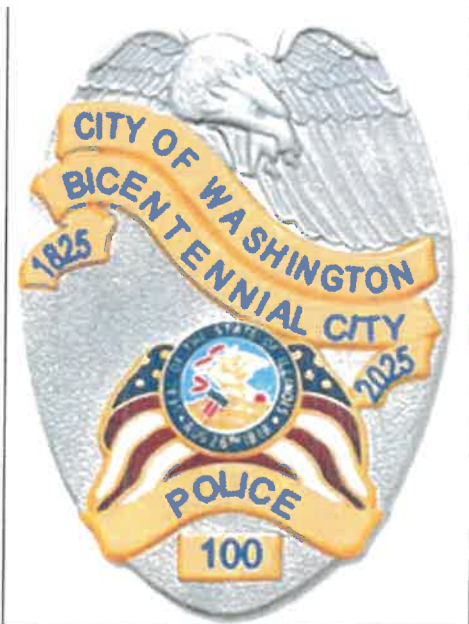
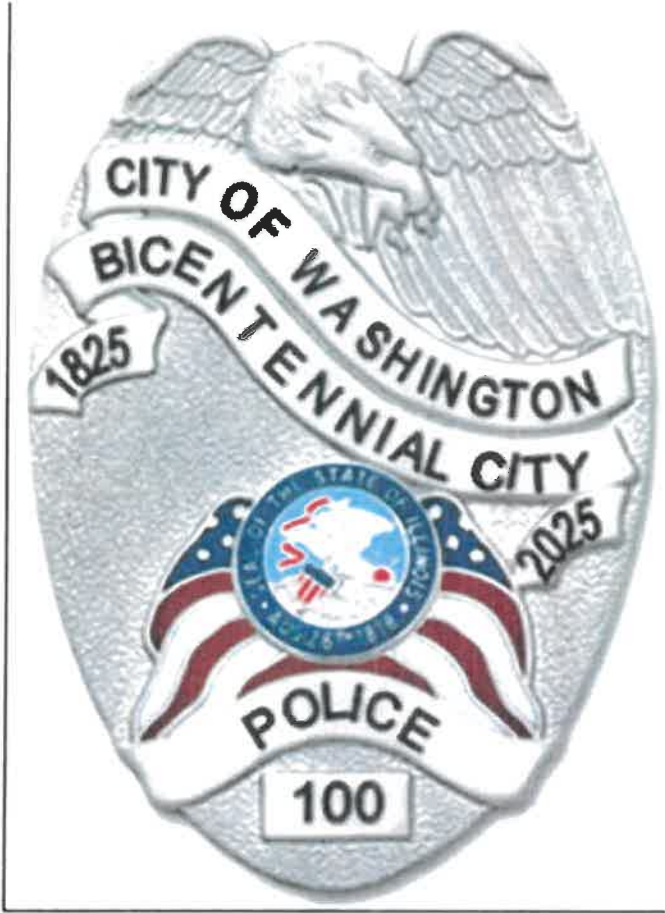
**Prepared By:** Jim Snider, City Administrator

**Agenda Item:** Update on recent items added to the proposed FY25 Budget.

- Increase in uniform allowance - \$9,200. These increases have been negotiated in the proposed contract, but the amount was not known until recently. The agreement is to provide \$450 for boot/pants as an annual payment and to also provide the employees with a certain number of both short- and long-sleeve shirts, sweatshirts, and a lighter-weight jacket. The intention is to provide more uniformity to the Public Works Department and to enhance safety since all clothing will be Class 2.
- Badges for Bicentennial - \$10,000. The Police Department would like to increase the Equipment line item to include the purchase of new badges for all officers in recognition of the upcoming Bicentennial.
- Columbarium – Phase 2 - \$30,000. Quotes have been received for the next phase of the columbarium project and the General Fund – Cemetery budget needs to be increased for the cost of adding two legs to the existing columbarium and two benches. More information will be forthcoming on this proposed expenditure.

The total impact of these changes is an additional \$49,200 as follows:

	General Fund							Total
	City Hall	Streets	Police	Cemetery	Water	Sewer	MERF	
Additional uniform allowance	150.00	4,700.00		200.00	800.00	2,900.00	450.00	9,200.00
Badges			10,000.00					10,000.00
Columbarium - Phase 2 additional				30,000.00				30,000.00
	150.00	4,700.00	10,000.00	30,200.00	800.00	2,900.00	450.00	49,200.00



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