



CITY OF WASHINGTON, ILLINOIS
Committee of the Whole Agenda Communication

Meeting Date: Monday April 8th, 2024

Prepared By: Brian Rittenhouse – Public Works Director
Valeri Brod – City Clerk

Agenda Item: Columbarium Expansion – Phase II

Explanation: The current Columbarium in Glendale Cemetery contains niches to hold 62 urns. Remaining availability are only one double niche and fourteen single niches. The rate of sales in the columbarium has increased greatly and we anticipate that the columbarium will be sold out by the end of 2024, leaving our community with only in-ground burial options at Glendale Cemetery.

The initial designs for the columbarium contained up to six phases, that once completed would create a “Columbarium Garden”. Phase II of the design was chosen due to its cost effectiveness, ability of additions and its ease of future work arounds. This concept would add two, 48 niche, rectangular Columbarium structures that would flank the current octagonal Columbarium and two matching granite benches. The Columbarium designer, Mastercraft, has provided a more cost-effective granite option that complements our current design but provides differentiation allowing visitors to identify the locations of their loved ones.

Fiscal Impact: \$60,000.00 has been included in the proposed FY 24/25 budget in the General Fund-Cemetery Account. This would cover the cost of two, 48 niche, rectangular Columbariums at \$26,400 each and two matching granite benches at \$1,078 each. Installation would be completed by Mastercraft.

Staff’s Recommendation: Staff would recommend support for the Phase II expansion of the Columbarium. By completing Phase II of the Columbarium, Staff feels there would not be a need for another Phase for another 6 to 8 years.

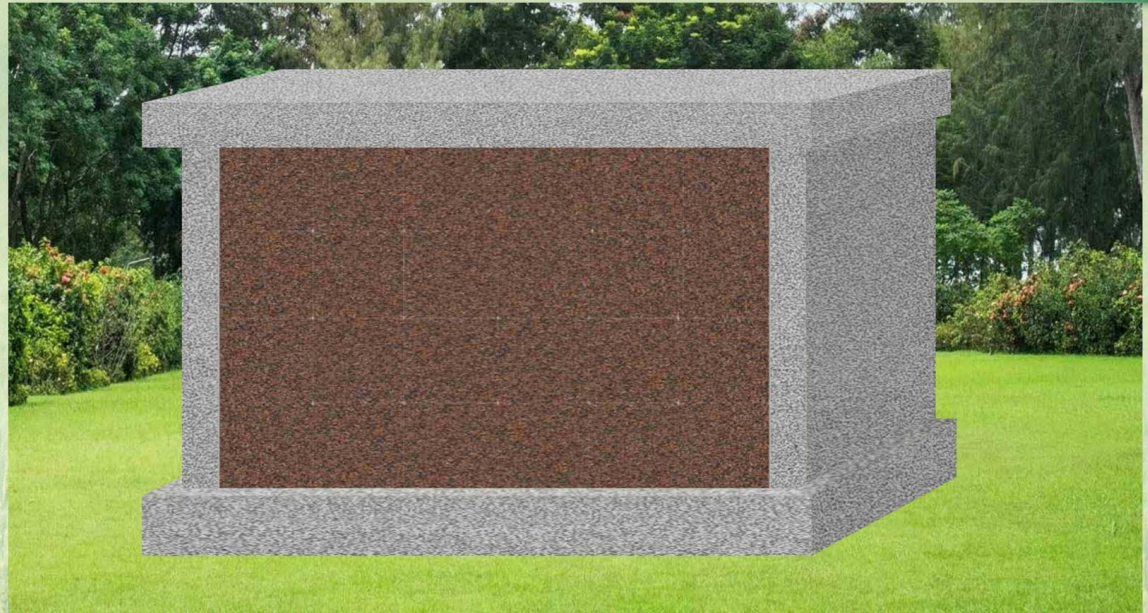
Action Requested: Council Direction

Cremation Garden Phase 2

48 Niche Rectangle Option 2A

Features & Benefits:

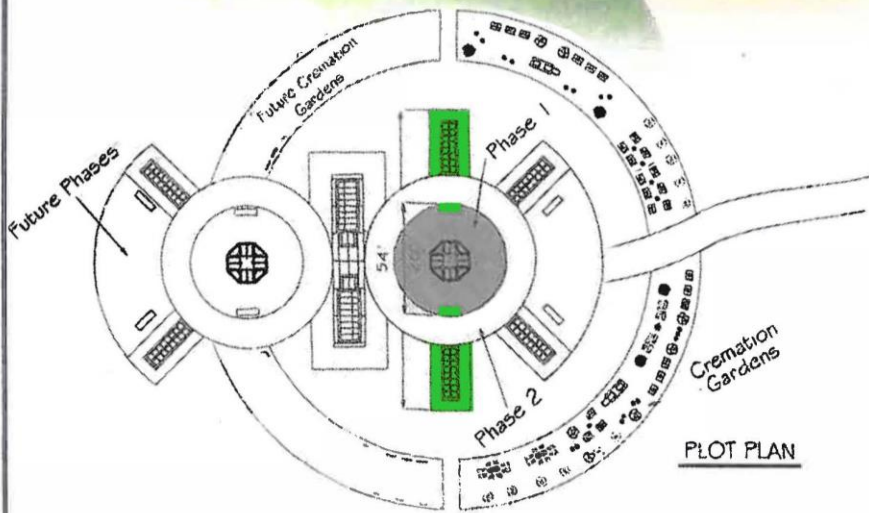
- * 72 Urn Capacity
 - 24 Niches per side
 - one side all single depth
 - one side all double depth
- * Foundation, Delivery & Installation Included
- * All Granite Construction
- * Overall Dimensions:
 - 8'3" x 3'6" x 5'8"
- * Cap, Base & Side Walls - Dakota Grey
- * Doors - Indian Mahogany



Price: **\$26,400**

Mastercraft Memorials

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PLOT PLAN

SYMBOL KEY:

- | | | | |
|--|------------------------------|--|--------------------------------------|
| | 48 Niche Octagon Columbarium | | Granite Benches |
| | 48 Niche Columbarium | | Back to Nature Cremation Boulder |
| | 336 Niche Col Wall | | Large or Small Slant or Marker |
| | Cremation Pillars 2' or 4' | | Bronze on Granite Cremation Memorial |

This is a conceptual design layout based only on photos and flat grade elevations. A final site plan to be completed upon an accurate field survey

Parking Lot

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Sales Manager - Joe Stamm DATE: 6-1-15

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PROJECT: COLUMBARIUMS/CREMATION GARDEN

LOCATION: GLENDALE CEMETERY
WASHINGTON, ILLINOIS

DESIGN: 0520-A SCALE: SEE PLAN



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Block 15

Block 14