

## **WCOC Monthly Snapshot for City of Washington Report**

**Submitted for: March 11, 2024**

- The Washington Meet and Mingle will be held on April 18, 2024 at Five Points Washington. Tickets are \$25.00 per person. You can make your reservation anytime by e-mailing [info@washingtoncoc.com](mailto:info@washingtoncoc.com). We will be celebrating the 2024 Washingtonian, Business Beautification and Outstanding Business. There is an online reservation system this year. This year the event will just feature light appetizers, as we are trying to keep costs as low as possible.
- Good Neighbor Days is scheduled for May 29-June 2, pending approval of the property. The event will be scaled back this year to just be a carnival and food trucks. We hope to be moving our entertainment to a new event being held in conjunction with Five Points, Washington Park District and the Washington Chamber. This event will combine the Washington Art Festival, with the hometown charm of a community festival. Events slated to be a part of the event are Fine Art Displays, Festival Garden, car show, multiple bands and food trucks, local vendors, children's events, kiddie tractor pull, family bike ride, and so much more. We are excited to partner with other community organizations to make this event happen.
- The chamber has unveiled new membership packages. Similar to last time, the roll-out will happen over the next three years. We are looking forward to additional ways to serve our business community.
- The Chamber will host Speed Networking on April 10<sup>th</sup> from 11-1 p.m. at Connect Center. The fee is \$25.00 for a chamber member and \$35.00 for non-members. The cost includes lunch.

**DISBURSEMENT INFORMATION FOR SALES AND RELATED TAXES**  
**JULY 2023 - JUNE 2024 DISBURSEMENTS and May 2023-April 2024 Collections**

Table Shows the Month of Consumer Spending

Month of Disbursement	July	August	September	October	November	December	January	February	March	April	May	June	Total
Month of Consumer Spending	April	May	June	July	August	September	October	November	December	January	February	March	FY Total
HMR	481,584.28	554,461.47	468,531.66	468,623.48	482,916.88	444,596.68	436,293.64	480,280.81					3,817,288.90
MT	335,902.18	371,098.49	330,976.51	339,421.08	355,741.99	323,642.04	326,884.38	336,708.59					2,720,375.26
MTART	12.79	14.51	12.79	8.86	11.81	9.84	9.84	7.87					88.31
Total	817,499.25	925,574.47	799,520.96	808,053.42	838,670.68	768,248.56	763,187.86	816,997.27	0.00	0.00	0.00	0.00	6,537,752.47

**JULY 2022 - JUNE 2023 DISBURSEMENTS**

**APRIL 2021 - MARCH 2022 COLLECTIONS**

HMR	356,772.99	399,681.93	375,047.10	452,928.21	433,838.16	441,668.31	469,676.81	484,701.71	488,776.16	346,700.96	361,395.54	430,072.55	2,128,936.53
MT	327,409.58	358,021.18	336,222.00	292,149.85	325,395.57	319,683.34	320,555.04	328,866.85	360,271.39	265,431.19	266,663.34	319,818.92	2,940,881.04
MTART	6.89	11.90	9.84	8.86	6.89	9.84	0.00	10.84	43.30	5.90	5.90	0.00	214.17
Total	684,189.46	757,715.01	711,278.94	745,086.92	759,240.62	761,361.49	790,231.85	813,579.40	849,090.85	612,138.05	628,064.78	749,891.47	5,070,031.74

**JULY 2021 - JUNE 2022 DISBURSEMENTS**

**APRIL 2021 - MARCH 2022 COLLECTIONS**

HMR	319,121.67	355,076.19	315,084.56	323,072.63	334,794.68	303,067.43	323,893.66	297,431.39	378,973.81	270,558.24	254,323.02	335,450.29	3,810,847.57
MT	299,416.82	354,032.15	302,420.13	296,472.00	301,390.14	280,827.31	297,840.83	337,831.36	349,952.07	264,992.19	244,949.89	297,457.83	3,627,582.72
MTART	12.79	8.96	6.89	8.86	19.68	6.89	9.84	8.86	36.41	0.00	8.87	6.89	134.94
Total	618,551.28	709,117.30	617,511.58	619,553.49	636,204.50	583,901.63	621,744.33	635,271.61	728,962.29	535,550.43	499,281.78	632,915.01	7,438,565.23

**JULY 2020 - JUNE 2021 DISBURSEMENTS**

**APRIL 2020 - MARCH 2021 COLLECTIONS**

HMR	264,469.60	305,798.02	301,251.16	277,981.80	266,933.67	290,865.01	263,015.28	254,213.31	296,809.99	260,836.65	222,644.24	341,105.28	3,345,924.01
MT	261,668.77	291,467.80	288,727.71	274,870.64	272,879.85	279,502.85	266,866.22	251,875.95	314,401.05	259,458.59	230,526.04	320,642.68	3,312,888.15
MTART	6.89	9.38	9.84	9.84	5.90	7.87	6.89	6.89	34.44	5.90	0.00	10.82	114.66
Total	526,145.26	597,275.20	589,988.71	552,862.28	539,819.42	570,375.73	529,888.39	506,096.15	611,245.48	520,301.14	453,170.28	661,758.78	6,658,926.82

**JULY 2019 - JUNE 2020 DISBURSEMENTS**

**APRIL 2019 - MARCH 2020 COLLECTIONS**

HMR	248,708.26	284,218.35	266,427.58	263,118.36	258,748.07	237,477.83	262,172.26	255,705.00	284,081.81	204,042.69	204,574.19	235,213.07	3,004,487.47
MT	267,887.45	292,042.26	283,244.94	283,328.18	285,528.73	258,171.31	280,592.07	265,297.25	313,984.91	214,843.47	213,383.03	248,854.33	3,207,157.93
MTART	6.89	9.29	6.89	7.87	10.82	7.87	6.89	6.89	64.94	0.00	8.66	6.89	143.90
Total	516,602.60	576,269.90	549,679.41	546,454.41	544,287.62	495,657.01	542,771.22	521,009.14	598,131.66	418,886.16	417,965.88	484,074.29	6,211,789.30

**JULY 2018 - JUNE 2019 DISBURSEMENTS**

**APRIL 2018 - MARCH 2019 COLLECTIONS**

HMR	188,184.19	196,770.38	187,716.42	179,451.52	178,709.60	168,763.58	178,635.60	179,165.44	212,224.70	143,661.28	138,293.52	176,102.66	2,127,678.89
MT	250,805.94	266,209.26	252,080.32	244,523.39	255,323.62	245,765.69	246,296.85	249,026.87	307,783.02	223,713.27	206,475.46	261,727.65	3,009,731.34
MTART	12.84	9.86	8.86	10.82	8.86	11.81	7.87	15.74	8.86	0.00	7.87	9.84	113.23
Total	439,002.97	462,989.50	439,805.60	423,985.73	434,042.08	414,541.08	424,940.32	428,208.05	520,016.58	367,374.55	344,776.85	437,840.15	5,137,523.46

Key

HMR = Municipal Home Rule Sales Tax

MT = Municipal Tax

MTART = Municiple Automobile Renting Tax

## 2024 Washington Chamber of Commerce Actual Membership Dues

2024 Budget			
Level	Member	Dues	Total Revenue
Courtesy	10	\$0.00	\$0.00
Non-Profit	2	\$0.00	\$0.00
Basic	6	\$0.00	\$50.00
One Star	176	\$260.00	\$45,760.00
Two Star	34	\$575.00	\$19,550.00
Three Star	10	\$1,150.00	\$11,500.00
Four Star	1	\$2,500.00	\$2,500.00
Five Star	1	\$5,000.00	\$5,000.00
<b>Total</b>	<b>240</b>		<b>\$84,310.00</b>

2024 Actual			
Level	Member	Dues	Total Revenue
Courtesy	0	\$0.00	\$0.00
Non-Profit	0	\$100.00	\$100.00
Basic	0	\$0.00	\$0.00
One Star	42	\$260.00	\$10,920.00
Two Star	2	\$575.00	\$1,150.00
Three Star	5	\$1,150.00	\$5,750.00
Four Star	0	\$2,500.00	\$0.00
Five Star	0	\$5,000.00	\$0.00
<b>Total</b>	<b>49</b>		<b>\$17,920.00</b>

2023 Actual			
Level	Member	Dues	Total Revenue
Courtesy	0	\$0.00	\$0.00
Non-Profit	0	\$100.00	\$100.00
Basic	0	\$0.00	\$0.00
One Star	56	\$250.00	\$14,000.00
Two Star	8	\$500.00	\$4,000.00
Three Star	2	\$1,000.00	\$2,000.00
Four Star	0	\$2,500.00	\$0.00
Five Star	1	\$5,000.00	\$5,000.00
<b>Total</b>	<b>67</b>		<b>\$25,100.00</b>

2024 Washington Businesses			
Level	Member	Dues	Total Revenue
Courtesy	0	\$0.00	\$0.00
Non-Profit	0	\$100.00	\$100.00
Basic		\$0.00	\$0.00
One Star	39	\$260.00	\$10,140.00
Two Star	2	\$575.00	\$1,150.00
Three Star	5	\$1,150.00	\$5,750.00
Four Star	0	\$2,500.00	\$0.00
Five Star	0	\$5,000.00	\$0.00
<b>Total</b>	<b>46</b>		<b>\$17,140.00</b>

As of January 31st