



CITY OF WASHINGTON, ILLINOIS
City Council Agenda Communication

Meeting Date: Monday May 15, 2023

Prepared By: Brian Rittenhouse – Public Works Director

Agenda Item: Excavator Purchase Authorization.

Explanation: Staff has looked into the benefits of an excavator for Public Works. The Excavator will be utilized in Public Works day-to-day operations for preventive maintenance and emergency repairs. An excavator will help make most jobs and emergencies easier to complete.

Staff reached out to Altorfer and Alta for Sourcewell Quotes and Lead Times

Alta Equipment \$102,194.00 In Stock

Altorfer CAT \$102,478.08 ETA July

Fiscal Impact: \$120,000 was budgeted for the Excavator in FY 23-24.

Recommendation: Staff would recommend purchasing the less expensive, in stock, excavator from Alta. Both Public Works Committee and Committee of the Whole were in support of purchasing an excavator and agreed an in-stock excavator would be a plus.

Action Requested: Approve Purchase Authorization for up to the Budgeted Amount of \$120,000 to purchase an Excavator from Alta Equipment Co.