

## CITY OF WASHINGTON, ILLINOIS City Council Agenda Communication

Meeting Date: Monday May 15, 2023

**Prepared By:** Brian Rittenhouse – Public Works Director

Agenda Item: SCADA Service Support Agreement Purchase Authorization

**Explanation**: Concentric Integration has worked with the City to create a SCADA Master Plan,

similar to a Capital Improvement Plan, for the next several year. Part of the Master Plan is having a Service Support Agreement, with a qualified SCADA Contractor, to ensure the City is completing Proactive Maintenance, Software and Equipment updates, and to help with future Project Management and Budget Planning. Since the Master Plan, Concentrics has gained the knowledge of the City's Wastewater and Water SCADA System. Having a Service Support Agreement will ensure that our SCADA

System is operating at peak performance.

Water \$17,650.00 Wastewater \$28,750.00

Wastewater includes the 6 Liftstations in the Collections Department.

Fiscal Impact: \$20,000 was budgeted in Water and \$30,000 in Wastewater for FY 23-24.

**Recommendation:** Staff would recommend approval of a Service Support Agreement with Concentrics to Monitor the City's SCADA System for Water and Wastewater Treatment.

**Action Requested**: Approve Purchase Authorization for the Budgeted Amount of \$20,000 in Water and \$30,000 in Wastewater to enter into a Service Support Agreement with Concentrics Integration.