



CITY OF WASHINGTON, ILLINOIS
Public Works Agenda Communication

Meeting Date: 03-07-2022

Prepared By: Kevin Schone-Public Works Director

Agenda Item: Hot Mix Asphalt

Explanation: On Wednesday February 2, 2022 bids were opened and publicly read for the City's purchase of approximately 1000 tons of hot-mix asphalt, which is used by the Public Works Department for general street maintenance, patching, and restoration of sewer and water repairs. *The estimated quantity of 1000 Tons was used for canvassing purposes only and the city is not obligated to purchase this quantity. Additional tonnage could be purchased if needed. Bid documents were forwarded to two prospective suppliers and one proposal was received. The following is a summary of the bid results.

Supplier	Estimated Quantity	Unit Price	Total
River City Supply 121 W. Park St. P. O. Box 166 Tremont, IL 61568	*1000Tons	\$78.00/ton	\$78,000
Tazewell County Asphalt Co., Inc. 23497 Ridge Road East Peoria, IL 61611	*1000Tons	Did not Bid	Did not Bid

Fiscal Impact: There is \$36,000 in the proposed Street Department budget for hot mix asphalt and \$48,000 in the proposed Cemetery budget for road improvements that would also include asphalt. In addition, \$40,000 has been budgeted for the proposed repair of Parr Hue Lane. There are also proposed unanticipated funds that could be used should emergency repairs or special projects be needed.

Recommendation/

Committee Discussion Summary: Although Tazewell County did not submit a bid, they did provide a quote of \$78.00/ton. As you can see, this price is exactly the same as River City Supply's.

The bid price above from River City Supply of \$78.00/ton compares to last years' awarded unit price of \$73.00/Ton, which represents a 6.4% increase in cost when compared to FY

21/22. The quoted price above from Tazewell County Asphalt compares to last year's awarded unit price of \$75.00/Ton and represents a 3.8% increase in cost.

Based on the above, it is recommended that the City Council award the bid for the City's purchase of hot-mix asphalt for FY 22-23 at the unit price of \$78.00/ton to River City Supply. It is also recommended that Tazewell County Asphalt be approved at the unit price of \$78.00/ton when River City Supply is not able to provide the product needed by Public Works to prevent delays in planned work. Both companies have been approved for purchase of hot mix asphalt in preceding FYs to prevent delays in planned work as noted above.

Action Requested: Direction to move forward to the City Council Agenda for March 7, 2022 for discussion and approval.